

County: Dane
 WAUNAKEE MANOR HEALTH CARE CENTER
 801 KLEIN DRIVE

Facility ID: 9340

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WAUNAKEE 53597 Phone: (608) 849-5016
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 104
 Total Licensed Bed Capacity (12/31/03): 104
 Number of Residents on 12/31/03: 96

Ownership:
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? Yes
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 96

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		18.8
Supp. Home Care-Personal Care	No					1 - 4 Years		36.5
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	2.1	More Than 4 Years		18.8
Day Services	No	Mental Illness (Org./Psy)	39.6	65 - 74	8.3			----
Respite Care	Yes	Mental Illness (Other)	1.0	75 - 84	21.9			74.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	20.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.2		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	17.7	65 & Over	97.9	-----		
Transportation	No	Cerebrovascular	8.3	-----	----	RNs		8.1
Referral Service	No	Diabetes	13.5	Gender	%	LPNs		7.5
Other Services	No	Respiratory	5.2	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	7.3	Male	15.6	Aides, & Orderlies		
Mentally Ill	No		----	Female	84.4			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	13	100.0	341	35	97.2	123	0	0.0	0	43	91.5	170	0	0.0	0	0	0.0	91	94.8
Intermediate	---	---	---	1	2.8	102	0	0.0	0	2	4.3	160	0	0.0	0	0	0.0	3	3.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	1	2.1	150	0	0.0	0	0	0.0	1	1.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	1	2.1	150	0	0.0	0	0	0.0	1	1.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	13	100.0		36	100.0		0	0.0		47	100.0		0	0.0		0	0.0	96	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of Residents
Private Home/No Home Health	0.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	
Private Home/With Home Health	1.4	Bathing	0.0	70.8	29.2	96
Other Nursing Homes	3.3	Dressing	10.4	64.6	25.0	96
Acute Care Hospitals	88.2	Transferring	22.9	56.3	20.8	96
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.6	63.5	20.8	96
Rehabilitation Hospitals	0.0	Eating	63.5	20.8	15.6	96
Other Locations	6.6	*****				
Total Number of Admissions	211	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.2		Receiving Respiratory Care	6.3
Private Home/No Home Health	12.6	Occ/Freq. Incontinent of Bladder	80.2		Receiving Tracheostomy Care	1.0
Private Home/With Home Health	18.8	Occ/Freq. Incontinent of Bowel	75.0		Receiving Suctioning	0.0
Other Nursing Homes	1.9				Receiving Ostomy Care	3.1
Acute Care Hospitals	30.0	Mobility			Receiving Tube Feeding	2.1
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	6.3		Receiving Mechanically Altered Diets	74.0
Rehabilitation Hospitals	0.0					
Other Locations	18.4	Skin Care			Other Resident Characteristics	
Deaths	18.4	With Pressure Sores	6.3		Have Advance Directives	0.0
Total Number of Discharges (Including Deaths)	207	With Rashes	3.1		Medications	
					Receiving Psychoactive Drugs	90.6

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.3	86.2	1.07	87.6	1.05	88.1	1.05	87.4	1.06
Current Residents from In-County	95.8	78.5	1.22	83.0	1.15	82.1	1.17	76.7	1.25
Admissions from In-County, Still Residing	19.9	17.5	1.14	19.7	1.01	20.1	0.99	19.6	1.01
Admissions/Average Daily Census	219.8	195.4	1.12	167.5	1.31	155.7	1.41	141.3	1.56
Discharges/Average Daily Census	215.6	193.0	1.12	166.1	1.30	155.1	1.39	142.5	1.51
Discharges To Private Residence/Average Daily Census	67.7	87.0	0.78	72.1	0.94	68.7	0.99	61.6	1.10
Residents Receiving Skilled Care	94.8	94.4	1.00	94.9	1.00	94.0	1.01	88.1	1.08
Residents Aged 65 and Older	97.9	92.3	1.06	91.4	1.07	92.0	1.06	87.8	1.12
Title 19 (Medicaid) Funded Residents	37.5	60.6	0.62	62.7	0.60	61.7	0.61	65.9	0.57
Private Pay Funded Residents	49.0	20.9	2.34	21.5	2.28	23.7	2.07	21.0	2.34
Developmentally Disabled Residents	1.0	0.8	1.30	0.8	1.36	1.1	0.94	6.5	0.16
Mentally Ill Residents	40.6	28.7	1.41	36.1	1.13	35.8	1.13	33.6	1.21
General Medical Service Residents	7.3	24.5	0.30	22.8	0.32	23.1	0.32	20.6	0.35
Impaired ADL (Mean)	50.0	49.1	1.02	50.0	1.00	49.5	1.01	49.4	1.01
Psychological Problems	90.6	54.2	1.67	56.8	1.60	58.2	1.56	57.4	1.58
Nursing Care Required (Mean)	12.0	6.8	1.77	7.1	1.69	6.9	1.73	7.3	1.64